

City Regeneration Programme Board – Summary Report	
Programme Board Lead	Mark Wade
Reporting Period	March 2023

Project: Copr Bay	Project Lead: Lee Richards
<ul style="list-style-type: none"> ▪ Snagging progressing. ▪ Discussions ongoing with regards resolution for North block. ▪ ATG sold 145,000 tickets. 	

Project: Shaping Swansea	Project Lead: Katy Evans
<ul style="list-style-type: none"> ▪ Funding sources being explored. 	

Project: Swansea Central North	Project Lead: Emma Dakin
Stage 1 / Stage 2 <ul style="list-style-type: none"> ▪ Delivery programme and strategy being updated to reflect new funding approach – first development phase continues to Public Sector Hub A and the residential block. 	
Funding <ul style="list-style-type: none"> ▪ Shared Propensity Fund and Transforming Towns bids in development ▪ Funding meeting with Welsh Government to be scheduled ▪ Private investment funds in discussion with M/US 	

Project: 71/72 The Kingsway	Project Lead: Huw Mowbray
<ul style="list-style-type: none"> ▪ Construction advancing and now up to first floor level. ▪ Procurement of Marketing Agent is currently being progressed. 	

Project: Civic Centre Redevelopment	Project Lead: Katy Evans
<ul style="list-style-type: none"> ▪ Meeting held with Cadw with regards to potential listing of the Civic Centre. ▪ Urban Splash looking at designs. 	

Project: TAN15 Development and Flood Risk	Project Lead: Tom Evans/ Gail Evans
<ul style="list-style-type: none"> ▪ New TAN 15 issued for re consultation 23.01.23. Consultation response required to WG by April 17th 2023 ▪ WLGA/POSW/Welsh Government Workshop to be held on March 17th. Consultants JBA have been asked to review the implications of the new re-consultation version of the TAN on key regeneration sites including Swansea Central North and Civic centre. 	

Project: Castle Square	Project Lead: Gail Evans
<ul style="list-style-type: none"> ▪ Transforming Towns Grant application- Revised version of application submitted to WG. ▪ External legal advisors Geldards to review JCT contract and ITT Spider consultancy additions. 	

Project: Community Hub	Project Lead: Geoff Bacon

Project: Skyline	Project Lead: Lee Richards
<ul style="list-style-type: none"> ▪ Skyline's initial public consultation completed w/c 6th March. ▪ Report to be produced with consultation outcomes. ▪ Planning submission being prepared. 	

Project: Powerhouse Redevelopment Hafod Copperworks	Project Lead: Paul Relf
<ul style="list-style-type: none"> ▪ Works are drawing to a close. ▪ Phased partial possession approach of areas across this development being taken to enable Penderyn to commence fit out works via early access licences. The first phase commences on 13th February 23 of the Powerhouse (main distillery). ▪ Application for additional NLHF grant support made. Outcome expected sometime during March 2023. 	

Project: Laboratory Building (LUF)	Project Lead: Paul Relf
<ul style="list-style-type: none"> ▪ Following LUF decision, progress being made to conclude scheme to progress to tender for main contractor making use of budget remaining on an existing order. ▪ Discussions underway with Legal and Procurement on most efficient and compliant route to engage the design team to move forward with haste. ▪ 	

Project: Levelling Up Fund – Lower Swansea Valley	Project Lead: Paul Relf
<ul style="list-style-type: none"> ▪ End Date March 2025 to expend and deliver grant award. ▪ EFT are underway with engagement of professional teams to move this forward of the 3 distinct programme of projects to be delivered. ▪ Site Visit undertaken with prospective design team. 	

Project: Palace Theatre	Project Lead: Paul Relf
<ul style="list-style-type: none"> ▪ Programme continues to be an issue and key discussions underway with professional team to address alongside contractors. 	

- Current programme suggests a completion as January 24. Main contractors have advised they are working to an 'internal programme' of completing before Christmas 2023.

Project: Inward Investment

Project Lead: Sue Woodward

- Hosted a day with Wales Government Invest team to focus on Swansea's plans and aspirations.

Project: Copperworks Pontoon

Project Lead: Paul Relf

- Quayside railings installation preparation work has commenced along with the preparation works for the installation of the lighting columns. Works expected to be complete by end of March 2023.
- 25yr lease completed with the DOB.